**Rangiora RTLB Strategic Plan (July 2009)**

**Vision:**

Rangiora RTLB service aims to assist cluster schools in meeting the needs of students with learning or behaviour difficulties.

**Mission Statement:**

RTLB are skilled practitioners who work within a collaborative framework to analyze current learning environments, how those environments meet the needs of students who have learning or behaviour difficulties and consequently develop curriculum adaptations in order to improve student outcomes.

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| **Goal** | **Expected Outcome(s)** | **When will it occur?** | **Budget Estimate** |
| 1. To educate the Rangiora Cluster on the Role of RTLB | * RTLB will visit all cluster schools to talk about the role of RTLB * Produce a pamphlet outlining skills/knowledge of RTLB team * Produce a DVD which complements the pamphlet and gives a detailed account of the RTLB Service | * Weeks 1-5 of Term 1 annually * End of Term 4, 2009 * Completed by end of Term Two, 2010 | * Travel expenses only * Pamphlet and DVD production costs to be up to $1000 from technology budget. |
| 1. To improve transitions processes between school settings | * RTLB involvement with Rangiora Schools Transitions Committee * RTLB involvement with Early Liaison Group * Engaging Year 7/8 teachers in the RTLB referral process by building relationships and role education etc... | * All three outcomes are currently being met and will continue to be as long as each special group continues. | * Travel expenses |
| 1. To maintain the Profession Development Standard as outlined in the RTLB Toolkit. | * Each RTLB spending their annual P.D. budget * Choosing appropriate P.D. as linked to current case need and/or appraisal | * Ongoing throughout each school year | * Individual annual Profession Development budget of $1000 |
| 1. To ensure budgets are balanced and spent effectively according to the RTLB toolkit and RTLB Management policies. | * Regular budget reporting to management committee * Regular (twice a term) financial reports obtained from Rangiora Borough School * Tracking expenditure throughout each academic year | * Ongoing throughout each academic year | * nil |